

Highways Structural Maintenance Programme Summary

Annex 3a

Project/ Programme Name	Previous Years Actual £'000s	Latest Update						Total Scheme Cost £'000s	Total Movement £'000s	Additional 18/19 funding £'000s
		Current Year	2 year TAMP		Provisional Programme					
		2014 / 15 £'000s	2015 / 16 £'000s	2016 / 17 £'000s	2017 / 18 £'000s	2018 / 19 £'000s	2019 / 20 £'000s			
STRUCTURAL MAINTENANCE PROGRAMME										
Carriageway Schemes (non-principal roads)	0	4,358	3,036	3,018	3,280	3,280	0	16,972	2,369	3,280
Footway Schemes	0	1,393	293	1,306	1,353	1,354	0	5,699	605	1,354
Surface Treatments	0	5,291	5,269	3,871	3,888	3,744	0	22,063	5,159	3,744
Street Lighting Column Replacement & Traffic Signals	0	500	575	490	490	490	0	2,545	575	490
Drainage	0	950	1,120	930	922	928	0	4,850	928	928
Bridges	0	1,268	1,813	1,681	611	315	0	5,688	1,604	1,604
Public Rights of Way Foot Bridges	6	205	90	100	100	100	0	601	101	100
Additional Maintenance Works	2,152	#REF!	#REF!	0	0	0	0	#REF!	#REF!	
STRUCTURAL MAINTENANCE ANNUAL PROGRAMMES TOTAL	2,158	#REF!	#REF!	11,396	10,644	10,211	0	#REF!	#REF!	11,500

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		Current Year	2 year TAMP		Provisional Programme					
		2014 / 15 £'000s	2015 / 16 £'000s	2016 / 17 £'000s	2017 / 18 £'000s	2018 / 19 £'000s	2019 / 20 £'000s			
<u>Detrunked, Principal Roads and Other Major Schemes</u>										
A420 Cumnor embankment works	0	83	284	0	0	0	0	367	104	
Network Rail Electrification Bridge Betterment Programme	0	20	2,090	156	0	0	0	2,266	-650	
M40 Junction 9 A41 Drainage works	0	50	0	0	0	0	0	50	0	
Thames Towpath Reconstruction	284	5	306	0	0	0	0	595	0	
A4130 Bix dual carriageway	531	4,188	0	0	0	0	0	4,719	-211	
A420 Shrivenham Bypass	199	2,929	0	0	0	0	0	3,128	-776	
A420/A34 Slip Road	0	72	564	514	0	0	0	1,150	0	
Completed Major Schemes	4,587	0	60	0	0	0	0	4,647	0	
STRUCTURAL MAINTENANCE MAJOR SCHEMES TOTAL	5,601	7,347	3,304	670	0	0	0	16,922	-1,533	0
STRUCTURAL MAINTENANCE PROGRAMME TOTAL	7,759	#REF!	#REF!	12,066	10,644	10,211	0	#REF!	#REF!	11,500

In year movement										
Annual Programmes		#REF!	#REF!	851	170	10,211	0	#REF!		
Major Schemes		-1,041	-162	-330	0	0	0	-1,533		
Total		#REF!	#REF!	521	170	10,211	0	#REF!		

HIGHWAYS ASSET MANAGEMENT PLAN - STRUCTURAL MAINTENANCE PROGRAMME 2014/15 to 2016/17

Parish	Road Name	Current			NOTES
		2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	
ASSESSED CARRIAGEWAY SCHEMES - (NON-PRINCIPAL ROADS PROGRAMME)					
A- NON- PRINCIPAL ROAD PROGRAMME					
Stanford in the Vale	High Street & The Green	182,055			
Oxford City (S42)	Pembroke Street		61,000		
Oxford	Park End Street		346,885		Brought forward to 2015/16 for co-ordination with the Frideswide Square programme.
TOTAL NON-PRINCIPAL ROAD SCHEMES		182,055	407,885	0	
B- VALUE ENGINEERED SCHEMES PROGRAMME					
Thame	Thame Park Road (Lodge Bend).	54,888			
Didcot	Station Road	89,620			
Thame	Thame Park Road (Altingham Toll House)	66,761			
Kennington	The Avenue Section 2	207,481			
Witney	Corn Street	245,947			
Abingdon	Preston Road	227,222			
Thame	Cornmarket	108,550			
Cumnor	B4044 Eynsham Road corner	399,455			
Watlington	B480 Cuxham Road Roundabout	58,834			
Oxford City (S42)	Hayfield Road	38,954			
Oxford City (S42)	Osler Road	205,885			
Banbury	Westbar Street	130,823			
Berinsfield	Fane Drive	110,445			
Shipton Under Wychwood	Milton Road	148,500			
Kennington	The Avenue Section 1	316,874			
Chipping Norton	Walterbush Road	241,262			
Oxford	A420 London Road	623,150	458,763		
Sonning Eye	B478 Playhatch Road	344,520	30,000		
Abingdon	Drayton Road		252,391		
Didcot	A4130 Didcot Perimeter Road		379,166		
Didcot	A4130 Power Station Roundabout		154,255		
Oxford City (S42)	Sandy Lane West		198,961		
Didcot	Broadway		264,944		
Benson	Clacks Lane		599,585		
Banbury	Hennef Way Roundabout			589,604	
Wantage	Market Place			136,836	
Little Wittenham	Un-named Road (Long Wittenham Road junction to Church)			78,650	
Wantage	Mill Street			86,522	
Benson	A4074 Near Elmbridge Roundabout			266,784	
Wantage	Newbury Street			150,706	
Great Milton	A329 Rycote Lane			113,256	
Henley	Vicarage Road			145,200	
Didcot	King Alfred Drive			142,742	
Goring	High Street			152,333	
Banbury	Mewburn Road / Wesley Drive			109,352	
Oxford City (S42) Marston	Derwent Avenue			208,346	
Oxford City (S42) Littlemore	Champion Way			78,132	
Oxford City (S42) Headington	Downside Road			62,988	
Residual Design for 14/15		77,751			
Advance Design		195,561	190,000	220,000	
Advance Site Investigation		283,118	100,000	120,000	
Contingency Allowance				356,832	9%
TOTAL VALUE ENGINEERED SCHEMES		4,175,601	2,628,065	3,018,283	
TOTAL ASSESSED CARRIAGEWAY SCHEMES		4,357,656	3,035,950	3,018,283	

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
COMBINED SAFETY SCHEMES PROGRAMME					
Thame	B4021 Thame Park Road - Moreton Gap	119,884			
Kirtlington/W-ot-G	B430 Kirtlington/Weston on the Gr - Akeman St Drainge, signs and lining	11,068			
Wardington	A361 Wardington - Wardington Road 100	75,977			
Hardwick	B4100 Hardwick Junction Patch / SD /lining	49,264			
Thame	B4012 Thame Park Road, Bow bridge 100 inlay /1.2m edge haunching	104,939			
Chalgrove	B480 Cutmill, nr Chalgrove 85 overlay /	61,148			
Carteton	B4020 Shilton Dip (Nr Carterton) 100 inlay / overlay/ 1.2m edge haunching	113,693			
Bicester	A4421 Bicester, Peregrine Way 85 Inlay, Signs	119,695			
Aston Rowant	A40 Aston Hill Bend 1+2+3 Retexturing /	199,826	20,000		
Residual 13/14 design		31,263			
East Hendred	A417 Reading Road, 100 inlay / overlay		180,700		
Design	Including residual 15/16 design and advanced 16/17 investigation and design	90,000	180,000		
	A44 Salford Hill		53,280		
	A4421 Fringford Mill		21,001		
Deddington	A4260 South of Deddington Village		50,000		
	B4011 Junction Playfield road		20,000		
	A329 near Great Milton turn		62,000		
	A4155 Bends on Span Hill/ - Hamstead		102,000		
	B4449 bends near Bell Bridge		6,512		
Tackley	Enslow Bridge		51,500		
Yarnton	A44 Woodstock Road - Langford Lane		127,800		
Great Hasely	A329 Rycote Lane site 1		45,000		
Great Hasely	A329 Rycote Lane site 2		45,000		
Marsh Baldon	B4015 Little Baldon bends		39,000		
	A4130 Haddon Hill		50,000		
16/17 programme to be confirmed				1,100,000	
Contingency Allowance				225,000	10%
TOTAL COMBINED SAFETY SCHEMES		996,757	1,053,793	1,325,000	
ROUTINE SURFACE DRESSING SCHEMES PROGRAMME					
	A3400 - Chapel Hse - Over Norton	31,500			
	A3400 - Southcombe - Chapel House	31,500			
	A361 - Swerford - Chapel Hse	84,000			
	A4095 Enslow	16,200			
	A44 - Woodstock /Manor Rd	10,500			
	B4026 - Over Norton	18,000			
	B4030 - Lower Heyford	27,000			
	B4030 - Rousham - Hopcroft Halt	23,400			
	B4100 Bainton - Swift Hse	50,400			
	Caversfield	16,530			
	Kingham - B4450	19,800			
	MUW - Fifield	26,250			
	Waterloo Crossroads/Bainton	30,690			
	Williamscot - Chacombe	13,050			
	Cholsey Hill, Cholsey	20,745			
	Huntercombe End Lane, Nuffield	17,019			
	Kingsey Road (east), Thame	35,001			
	The Green, Stadhampton	8,040			
	Watlington Road, Benson	10,800			
	Cutmill Nr Cuxham B480	31,350			
	A4130 Didcot Marsh to Tescos RAB	6,195			
	A4130 Didcot Sires Hill to Slade RAB	32,550			
	A418 Aylesbury Road Thame	26,265			

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
Great Hasely		10,908			
A4155 Shiplake		28,770			
A417 Haddenham Road Thame		6,300			
Barrow Road Shippon		20,376			
Tumbledown Hill/Cumnor Rd		45,000			
Green Lane Bayworth		9,150			
Milton Road Drayton		28,800			
Brize Norton Road Carterton		12,240			
Swinbrook Road Carterton		10,890			
A420 Between A417 Roundabouts		16,875			
Tulwick Lane Grove		4,950			
A415 Abingdon Road Standlake		27,000			
A420 Besselsleigh		47,775			
A420 from i/o A417 to Wadley Manor		31,200			
A4165 Banbury Road - ST. GILES TO PARKS ROAD		9,802			
A4165 Banbury Road - PARKS ROAD TO SOUTH PARADE		6,180			
A4165 Banbury Road - BARDWELL ROAD		1,097			
A4165 Banbury Road - NORHAM ROAD TO BARDWELL ROAD		3,740			
A4165 Banbury Road - BARDWELL ROAD TO LINTON ROAD		5,554			
A4165 Banbury Road - LINTON ROAD TO BELBROUGHTON ROAD		6,517			
A4165 Banbury Road - BELBROUGHTON ROAD TO MARSTON FERRY ROAD		6,290			
A4165 Banbury Road - MARSTON FERRY ROAD TO DIAMOND PLACE		4,301			
A4165 Banbury Road - HAMILTON ROAD TO LONSDALE ROAD		3,864			
A4165 Banbury Road - HERNES CRESCENT TO HAMILTON ROAD		10,631			
A4165 Banbury Road - HERNES CRESCENT TO WENTWORTH ROAD		3,190			
A4165 Banbury Road - WENTWORTH ROAD TO CARLTON ROAD		8,541			
A4165 Banbury Road - CARLTON ROAD TO CUTTESLOWE ROUNDABOUT		3,920			
A4165 Banbury Road - CUTTESLOWE ROUNDABOUT TO HAREFIELDS		3,092			
A4165 Banbury Road - HAREFIELDS TO JORDAN HILL		11,343			
A4165 Banbury Road - JORDAN HILL TO END		11,547			
C16101 Evans Lane		12,390			
C16101 Evans Lane Service Road		1,548			
C16093 Mill Street		10,482			
A44 WOODSTOCK ROAD - RUTTEN LANE TO SCIENCE PARK		9,627			
A44 WOODSTOCK ROAD - LANGFORD LANE TO BEGBROKE		16,040			
A44 WOODSTOCK ROAD - BEGBROKE TO LANGFORD LANE		17,998			
A44 WOODSTOCK ROAD - BLADON ROUNDABOUT TO WOLSEY COURT		14,576			
A44 WOODSTOCK ROAD - WOLSEY COURT TO LANGFORD LANE		11,300			
1415 overall pressure		195,000			
Woodstock	A44 Oxford Street		30,400		
Broughton	A4035 Broughton - Tadmarton		36,000		
Bicester	A41 Tesco - Rodney House		54,000		
Ambrosden	Ploughly Road		32,500		
Tackley	A4260 Hopcrofts Holt - Rousham		70,200		
Milcombe	Bloxholme Road		27,300		
Newton Purcell	A4421 Frigford Mill - Barton Hartshorn		39,000		
Chipping Norton	A44 London Road		24,000		
Chipping Norton	A44 London Road (Southconbe - village		39,200		
Great Tew	B4022 Great Tew - Enstone		50,640		
Gosford and Water Eaton	A4260 Frieze Way (northbound)		43,616		
Kidlington	Bicester Road		22,948		
Oxford	A4144 St Margarets Road to Moreton Road		25,496		
Binfield Heath	Shiplake Row to Memorial Ave		23,000		
Dunsden	Dunsden crossroad to Coppid Hall		32,300		
Highmoor	Nettlebed rdbt to Highmoor		63,000		
Berinsfield	A4074 Berinsfield to Golden Balls		64,800		
Henley	A4155 Marlow Rd		43,872		
Culham	Thame Lane		9,688		
Boars Hill	Foxcombe Road		27,600		

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
Carterton	Milestone Road		25,300		
Bayworth	Quarry road		14,880		
Bampton	Aston Road		12,200		
Carterton	Black Bourton Road		16,800		
Buckland	Carswell Lane		32,000		
Longworth	Pine Woods Road		25,080		
Sunningwell	Sunningwel IRoad		33,768		
Blackthorn	A41 County bdy to railway bridge		55,710		
lines /studs and markings.		280,000	298,727		
Design		35,000	38,430		
Fees		144,342			
Carriageway Retexturing		100,000			
s42		354,000	138,000		
15/16 programme					
16/17 programme to be confirmed				1,500,000	
Programme contingency				196,250	7%
TOTAL SURFACE DRESSING SCHEMES		2,188,930	1,450,455	1,696,250	
OTHER SURFACE TREATMENTS PROGRAMMES					
Surface Dressing Pre-Patching Schemes		850,000	850,000	850,000	
Small 'Senior Tech' schemes		1,255,000			Further funding from Pothole grant
Structural Patching			1,500,000		Capitalised spends to acheive revenue savings
Provisional funding for trial scheme			415,000		
TOTAL SURFACE TREATMENTS		5,290,687	5,269,248	3,871,250	
FOOTWAYS PROGRAMME					
Kennington	The Avenue	45,091			
Thame	Queen's Road	36,721			
Milton-Under-Whychwood	Frog Lane	21,288			
Chipping Norton	Over Norton Road	33,166			
Horspath	College Way	75,099			
Middle Barton	North Street	6,346			
Banbury	St Leonard's Close	30,437			
Henley	St Andrew's Road (North side)	77,257			
Banbury	Nuffield Drive	124,621			
Didcot	Brasenose Road (South side)	55,224			
Didcot	St John's Close	18,177			
Banbury	Footpath Link from Bloxham Rd to Byron	80,665			
Didcot	Lydalls Road	24,903			
Henley	St Andrew's Road (South side)	78,399			
Witney	B4022 Oxford Hill	8,200			
Henley	West Street (North side)	34,027			
Culham	Sutton Bridge, Abingdon Road	21,918			
Ardley	Station Road (West Side)	10,854			
Henley	Northfield End	11,634			
Abingdon	Drayton Road (West side)	13,772			
Curbridge	Well Lane	41,474			
Didcot	Ladygrove Loop	35,867			

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
Sutton Courteney	Drayton Road	3,600			
Oxford City (S42)	Catte Street	62,070			
Oxford City (S42)	Wellington Square	58,443			
Oxford City (S42)	Brasenose Lane	27,821			
Oxford City (S42)	Oriel Square	29,485			
Oxford City (S42)	Harebell Road	77,688			
Kennington	The Avenue (Section 1)	54,313			Brought forward to 2014/15 for co-ordination with carriageway scheme
Oxford City (S42)	Giles Road		105,758		
Oxford City (S42)	Nicholas Avenue		38,851		
Oxford City (S42)	Mill Lane		118,224		
Chinnor	Elderdene			101,145	
Chilton	Elderfield Crescent			39,837	
Cholsey	Pound Lane			22,136	
Hanborough	Churchill Way			87,045	
Henley	Makins Road			65,552	
Abingdon	Cherwell Close			28,942	
Wiggington	Wiggington Road			38,486	
Grove	Mayfield Avenue			82,092	
Kidlington	South Avenue			126,398	
Hanborough	Witney Road, Long Hanborough			14,904	
Cholsey	Brookside			22,987	
Finmere	Chinnals Close			23,094	
Chinnor	Station Road			25,936	
Thame	High Street			10,138	
Witney	Langdale Gate			8,466	
Wheatley	London Road & Holloway Road			128,689	
North Hinksey	Harcourt Hill			73,012	
Didcot	Abingdon Road			33,417	
North Leigh	Common Road			23,332	
Wheatley	Road to Waterperry			19,973	
Oxford City (S42) Headington	Bernwood Road			114,708	
Oxford City (S42) Headington	Kiln Lane			22,772	
Advance Design		135,009	30,000	90,000	
Contingency Allowance				102,825	9%
TOTAL FOOTWAYS SCHEMES		1,392,599	292,833	1,305,886	
DRAINAGE SCHEMES					
A40 A415 slip to A40 B4477, Witney	A40 Witney Bypass	125,000			
Black Bourton	Black Bourton	25,000			
Filkins And Broughton Poggs	Filkins and Bourton Poggs	63,000			
Kiddington Canyon	Kiddington	30,000			
Littleworth, Buckland Road	Littleworth	12,000			
North Leigh, East End	North Leigh	25,000			
Salford, Cooks Lane	Salford	20,000			
South Leigh	South Leigh	20,000			
Witney, West End	Witney	20,000			

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
Begbroke, Spring Hill Road	Begbroke	15,000			Schemes not able to be carried out in 13/14 due to flooding - additional funding from severe weather recovery grant in 14/15
Ascott Under Wychwood The Green	Ascot under Wychwood phase 2	30,000			
A44 Springhill Road, Begbroke	A44 Begbroke	25,000			
Kidlington Springfield Road / Edinburgh Drive	Kidlington - Springfield Road / Edinburgh Drive	40,000			
Southmoor, Blandy Avenue (c/f 08/09)	Southmoor - Blandy Avenue	20,000			
Blewbury Church End	Blewbury	7,500			
Station Road Lower Heyford	Lower Heyford	15,000			
Kidmore End Henley	Kidmore End	30,000			
Taynton Village	Tayton	20,000			
Ascott Under Wychwood The Green	Ascott under Wychwood Phase 1		25,000		
Bampton	Broad Street		25,000		
Banbury Acorn Road	Banbury		20,000		
Bladon A4095 Grove Lane Jct with Park	Bladon		30,000		
Bloxham Painters Close	Bloxham		20,000		
Botley Cumnor Road / eynsham Road	Botley junction with Cumnor Road		20,000		
Burcott Park			25,000		
Compton Beauchamp	Compton Beauchamp		25,000		
Cothill	Cothill		25,000		
East Lockinge to Betterton	East lockinge		25,000		
Fernham High Street	Fernham		25,000		
Fulbrook, Manor Farm Westall Hill	Fulbrook		15,000		
Hempton Duns Tew Road	Hempton		20,000		
Launton Station Road	Launton		20,000		
Lew	Yelford Road			20,000	
Oxford, Florence Park, Cowley	Campbell Road - Oxford		40,000		EA scheme slipped to 15/16
Steventon Mill Lane	Steventon			25,000	
Stonesfield, Cockshott Close	Stonesfield	10,000	30,000		part brought forward
Westcot	Westcot		20,000		
A40 Between Headington roundabout and Wheatley near the Forest Hill turn			60,000		
Witney	A40		40,000	60,000	
Adderbury	Aynho Road			20,000	
Balscote	Church Lane			25,000	
Bampton	New Road			25,000	
Benson	Fifield Manor			20,000	
Bicester	Buckingham Road			40,000	
Blackthorn	A41 near Fox Covert Farm			30,000	
Blewbury	A417			30,000	
Burford	Barns Lane			15,000	
Didcot	Basil Hill Road			30,000	
East Challow				30,000	
Henley on Thames	Blandy Road			15,000	
Mollington	Various			20,000	
Oxford	Abingdon Road			20,000	
Oxford	Botley Road				20k reserve scheme
Swalcliffe	Park Road				25k reserve scheme
Tackley	Rousham Road				40k reserve scheme
Wendlebury	A41 Wendlebury Stream to Bicester				30k reserve scheme
Countywide	Investigations for schemes	50,000	50,000	50,000	
Countywide	Lining	30,000	30,000	30,000	
Countywide	Drainage Design Costs	80,000	80,000	80,000	
Countywide	Emergency Works	292,500	295,000	295,000	
Countywide	Contributions	50,000	50,000	50,000	
Contingency	Contingency				0%
TOTAL DRAINAGE SCHEMES		1,055,000	1,015,000	930,000	

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
BRIDGES PROGRAMME					
SCHEMES					
Dyers Hill (culverts)	Flood arch repairs 13/14. Current 7.5 tonne TRO & monitoring. Strengthening or reconstruction required.	22,000			
Gaunt House Mill	Testing, Concrete repairs, waterproofing and resurfacing.	123,000			
Winterbrook Bridge	Joints/drainage, access hatch safety, security and leakage, parapet upstand cladding connection and WP investigation and settlement monitoring.	30,000			
Cottesmore Footbridge 6068	Post-tensioning review, Concrete Repair, Waterproofing, Joints, Parapets height. Pier	34,000			
Old Road shotover	RC Investigation and at minimum concrete repairs.	15,000			
Great brook Midmost OCC No 1457		15,000			Reactive scheme 14/15.
Bayswater Brook (reactive)		66,000			Reactive scheme 14/15.
Adderbury Twyford Road N 3089 (reactive)		43,000			Reactive scheme 14/15.
Cuddeston Strengthening		25,000			New scheme
Scour works	Scour repairs	594,000	450,000	350,000	
West Mill	Resurfacing (existing is failing)	30,000	70,000		
Kennington rail substructure	Post-tension inspection and assessment, repairs RC	6,000	74,000		Works rely on Network Rail possessions
South Newington Strengthening		10,000	90,000		
Stert Culvert Repairs.	Strengthening of 100m section.	50,000	240,000		
Heath Bridge	Deck replacement	40,000	360,000		
Upgrade of low bridge signage	Low Bridge signage review and metrification	15,000	35,000		
Paceys 1 and Paceys 2	BDE welding, concrete repairs, waterproofing.		100,000		Brought Forward from 18/19 for delivery with Park End Street Improvements
Ickford Bridge 0076	repointing and signalise to reduced damage and vibration on bridge. Approximately 190m length under signals.		8,000	72,000	
Vicarage Hill Wheatley Superstructure	RC Deck Concrete Repairs Waterproofing Joints Resurfacing		25,000	225,000	
Sworford Flyover Superstructure	RC Deck Concrete Repairs Waterproofing Joints Resurfacing		25,000	225,000	
Shabbington East 0498 Reconstruction & Centre	RC Bridge reconstruction Repair/strengthen or replace		25,000	218,000	
ANNUAL FUNDS					
Assessment of disused rail bridges (12 approx)	Inspection & Assessment of BRPB Bridges	30,000			
Principal Inspection and Assessment	Inspection and assessment work.	99,000	200,000	200,000	Combine budgets. Increased level of funding
Newbridge Maintenance & Monitoring	Special Inspections for weak bridge	10,000			
Wovercote Temp Lights	Load mitigation until replacement bridge is	4,000	4,000	4,000	
Brickfield Subway Recon Fund	Ongoing annual capital contribution to future structure replacement	7,000	7,000	7,000	
OTHER PROGRAMME ITEMS					
Bridge Management System				30,000	
Reactive works fund	To cover unprogrammed urgent structure defects		100,000	200,000	Enhanced level of funding based on level of reactive spend in 14/15
CONTINGENCY	CONTINGENCY			150,000	
TOTAL BRIDGES SCHEMES		1,268,000	1,813,000	1,681,000	

Parish	Road Name	2014/15 Costs (£)	2015/16 Costs (£)	2016/17 Costs (£)	NOTES
Public Rights of Way Footbridges					
Drayton St Leonard	Drayton St Leonard Footpath 6	95,000			
Upper Heyford	Upper Heyford Footpath 6	110,000			Three schemes can be delivered together in the current year
South Leigh	South Leigh Footpath 34				
Hardwick	Hardwick Footpath 5				
Programme contingency				10,000	
Future programme to be determined			90,000	90,000	
TOTAL PROW		205,000	90,000	100,000	
STREET LIGHTING & TRAFFIC					
Pole Replacement					
Abingdon	St Amand Drive	22,000			
Abingdon	Hedgemoor Ave	35,000			
Adderbury	Deene Cl	18,000			
Kidlington	The Moors	35,000			
Didcot	Broadway	20,000			
High Street	Steventon	34,000			
Banbury	Various roads	60,000			
Harwell	Abingdon Road, Harwell Rd	35,000			
Grove	Albermarle Drive Area	19,000			
Shrivenham	Martens Cl Area	12,000			
Oxford	St Lukes Road	182,000			
Oxford	Various Roads		170,000		
Abingdon	Various Roads		85,000		
Bloxham	Various Roads		43,000		
Charlbury	Various Roads		34,000		
Chipping Norton	Various Roads		34,000		
Henley	Various Roads		74,000		
Didcot	Various Roads		50,000		
Banbury	Various Roads			105,000	
Abingdon	Various Roads			80,000	
Oxford	Various Roads			260,000	
Wallingford	Various Roads			45,000	
Traffic Signal Upgrades			85,000		New allocation
TOTAL STREET LIGHTING & TRAFFIC SIGNALS SCHEMES		500,000	575,000	490,000	
TOTAL STRUCTURAL MAINTENANCE ANNUAL PROGRAMMES		14,068,942	12,091,031	11,396,419	
STRUCTURAL MAINTENANCE MAJOR SCHEMES (shows only budget profiled in 14/15/16/17 - see full capital programme for full project budgets)					
A420 Cumnor embankment works		82,775	284,225		
Network Rail Electrification Bridge Betterment Programme		20,000	2,090,000	156,000	
M40 Junction 9 A41 Drainage works		50,000			
Thames Towpath Reconstruction		5,000	306,000		
A4130 Bix dual carriageway		4,188,000			
A420 Shrivenham Bypass		2,929,000			
A420/A34 Slip Road		72,000	564,000	514,000	Stage 0b business case to be submitted
Major Schemes		7,346,775	3,244,225	670,000	
TOTAL STRUCTURAL MAINTENANCE PROGRAMME including major schemes		21,415,717	15,335,256	12,066,419	